

## District Overview for 2018-19

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	5	9	5	8	1	28	1.4%	1	0.0%
Asian	59	52	59	87	1	258	12.7%	23	1.1%
Pacific Islander	4	2	6	5	-	17	0.8%	3	0.1%
African American	14	10	17	20	-	61	3.0%	0	0.0%
White	262	299	288	381	12	1,242	61.0%	18	0.9%
Hispanic	91	79	87	120	3	380	18.7%	38	1.9%
Two or More	8	11	1	-	-	20	1.0%	0	0.0%
Not Reported	-	4	22	1	2	29	1.4%	2	0.1%
<b>Total</b>	<b>443</b>	<b>466</b>	<b>485</b>	<b>622</b>	<b>19</b>	<b>2,035</b>		<b>85</b>	<b>4.2%</b>

  

Budget Information										
<b>Beginning Fund Balance</b>		<b>4,598,068</b>	<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>				
<b>Revenues:</b>			2010-11	-1.24%		2015-16	10.7%	348,895		
Property Taxes		29,337,988	2011-12	0.99%		2016-17	12.6%	654,714		
Federal		684,079	2012-13	1.80%		2017-18	14.4%	993,010		
State		2,346,876	2013-14	4.51%		2018-19	16.3%	1,319,920		
Local		1,284,796	2014-15	3.56%		2019-20	18.1%	1,672,732		
<b>Total Revenues</b>		<b>33,653,739</b>	2015-16	5.84%		2020-21	19.1%	1,892,066		
<b>Expenditures:</b>			2016-17	5.90%		2021-22	19.1%	1,948,828		
Certificated Salaries		17,086,354	2017-18	5.96%		2022-23	19.1%	2,007,293		
Classified Salaries		6,279,710	<b>General Fund Reserve Trend:</b>			2023-24	19.1%	2,067,512		
Employee Benefits		6,953,171	2009-10	17.90%		<b>PERS Rate Increases:</b>				
Books and Supplies		1,426,663	2010-11	21.70%		2015-16	11.8%	20,494		
Services		2,226,842	2011-12	18.40%		2016-17	13.9%	134,109		
Capital Outlay		51,132	2012-13	13.30%		2017-18	15.5%	240,963		
Other		122,230	2013-14	12.40%		2018-19	18.1%	401,825		
Transfers Out		184,333	2014-15	12.50%		2019-20	20.8%	585,059		
<b>Total Expenditures</b>		<b>34,330,435</b>	2015-16	16.72%		2020-21	23.5%	776,478		
<b>Ending Fund Balance</b>		<b>3,921,372</b>	2016-17	17.44%		2021-22	24.6%	872,732		
			2017-18	12.63%		2022-23	25.3%	946,735		

  

General Information										
SBAC		2015-16			2016-17			2017-18		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*	
3	60%	52%		42%	39%		63%	59%		
4	64%	55%		73%	63%		66%	58%		
5	70%	52%	85%	70%	60%	NA	79%	60%	TBD	
RD										
3	72%	74%		74%	74%		82%	82%		
4	71%	61%		80%	83%		88%	74%		
5	72%	48%	80%	69%	59%	NA	84%	75%	TBD	
PGMS										
6	72%	54%		81%	61%		75%	62%		
7	64%	51%		79%	64%		77%	69%		
8	66%	55%	72%	66%	63%	NA	72%	62%	TBD	
PGHS										
11	88%	70%	67%	80%	58%	NA	84%	65%	TBD	

\* percent of students who have "met or exceeded" the standards