

District Overview for 2017-18

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	3	1	-	7	0.3%	0	0.0%
Asian	33	38	41	63	-	175	8.5%	36	1.8%
Pacific Islander	1	1	5	5	-	12	0.6%	1	0.0%
African American	7	3	3	13	-	26	1.3%	0	0.0%
White	257	296	306	345	6	1,210	59.0%	46	2.2%
Hispanic	90	73	94	104	9	370	18.0%	57	2.8%
Two or More	46	42	39	41	2	170	8.3%	4	0.2%
Not Reported	16	31	9	25	-	81	3.9%	3	0.1%
Total	451	486	500	597	17	2,051		147	7.2%

Budget Information									
Beginning Fund Balance		5,387,880		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2009-10			2015-16		
Property Taxes		27,516,725		-0.22%			10.7%		
Federal		698,674		2010-11			12.6%		
State		2,225,396		-1.24%			2017-18		
Local		1,202,819		0.99%			14.4%		
Total Revenues		31,643,614		2012-13			997,681		
				1.80%			2018-19		
				2013-14			16.3%		
				4.51%			2019-20		
				2014-15			20.0%		
				3.56%			2020-21		
				2015-16			24.9%		
				5.84%			2021-22		
				2016-17			26.4%		
				5.90%			2022-23		
							27.4%		
							19.5%		
							2,130,601		
Expenditures:				General Fund Reserve Trend:			PERS Rate Increases:		
Certificated Salaries		15,993,975		2008-09			2015-16		
Classified Salaries		5,672,050		14.60%			11.9%		
Employee Benefits		6,201,406		2009-10			23,783		
Books and Supplies		1,847,759		2010-11			2016-17		
Services		3,024,479		21.70%			13.9%		
Capital Outlay		12,529		2011-12			2017-18		
Other		257,799		18.40%			15.8%		
Transfers Out		44,344		2012-13			238,500		
				13.30%			2018-19		
				2013-14			17.7%		
				12.40%			2019-20		
				2014-15			20.0%		
				12.50%			2020-21		
				2015-16			24.9%		
				16.72%			2021-22		
				2016-17			26.4%		
				17.44%			2022-23		
							27.4%		
							1,005,408		

General Information										
SBAC FG	ELA*	2014-15			2015-16			2016-17		
		Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*	
3	59%	45%		60%	52%		42%	39%		
4	63%	60%		64%	55%		73%	63%		
5	74%	51%	82%	70%	52%	85%	70%	60%	NA	
RD										
3	64%	67%		72%	74%		74%	74%		
4	67%	55%		71%	61%		80%	83%		
5	73%	55%	78%	72%	48%	80%	69%	59%	NA	
PGMS										
6	59%	52%		72%	54%		81%	61%		
7	64%	51%		64%	51%		79%	64%		
8	66%	53%	85%	66%	55%	72%	66%	63%	NA	
PGHS										
11	82%	65%	83%	88%	70%	67%	80%	58%	NA	

* percent of students who have "met or exceeded" the standards