

5/21/2007

06033

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
FACILITIES MASTER PLAN

SUMMARY MEASURE D MASTER PLAN IMPROVEMENT COST ESTIMATES

	Construction Cost	Project Cost
Pacific Grove High School	10,273,164	13,868,771
Pacific Grove Middle School	3,918,015	5,289,320
Forest Grove Elementary School	1,364,513	1,842,093
Robert Down Elementary School	3,374,402	4,555,442
Adult School	466,500	629,775
Community High School	97,963	132,250
District Office	1,095,000	1,478,250
Maintenance and Transportation	1,333,000	1,799,550
David Avenue	<u>0</u>	<u>0</u>
SUBTOTAL	\$ 21,922,557	\$ 29,595,451
CONTINGENCY		\$ 235,049
TOTAL:		\$ 29,830,500
Measure D Bond Funds Available		\$ 29,830,500

Project cost includes 25% soft costs and 8% inflation to 2009

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**PACIFIC GROVE HIGH SCHOOL****CONSTRUCTION COST ESTIMATE**

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
SITE WORK						
1	A	Repair retaining walls	\$ 12,500			
2	A	Dirt fill	\$ 15,000			
3	A	Landscape/Irrigation	\$ 62,500			
4	A	Upper field seed/irrig	\$ 312,500			
5	A	Fire access, drive/entrance	\$ 15,000	1	\$ 100,000	
6	A	Parking resurface	\$ 36,094			
7	A	Fence repair	\$ 4,688			
8	A	Ramp stair to baseball	\$ 56,250			
9	A, D	Pavement repair	\$ 7,500			
10	A	Retaining wall repair	\$ 2,500			
11	A	Signs	\$ 625			
12	A	Striping	\$ 3,250			
13	A	Baseball bleachers	\$ 19,200			
14	A	Handrail @ announcer	\$ 1,875			
15	A	Food Service Containers	\$ 12,500			
16	A	Small baseball bleachers	\$ 10,188			
17	A	Batter's cage	\$ 4,375			
18	A	Stair/ramp to tennis	\$ 87,500			
19	A	Stair/ramps to Forest Grv	\$ 50,000			
20	A	Upper Parking Resurface	\$ 45,000			
21	A	Striping	\$ 5,625			
22	A	Fence Repair Bldg. N	\$ 1,875			
23	A	Light poles replace	\$ 58,125			
24	A	Metal bleachers	\$ 25,200			
25	A	Patch walk	\$ 2,250			
26	A	Replace wood stair	\$ 43,750			
27	A	Repair restrooms	\$ 20,000			
28	A, C	Tennis court resurface	\$ 585,000			
29	A	Repost	\$ 5,000			
30	A	Exterior pole lights	\$ 41,250			
31	A	Parking lot lights	\$ 3,125			
32	A, B	Library basement drainage	\$ 62,500	1	\$ 62,500	
33	B	Sport Fields - improve	\$ 750,000			
34	D, E	Perimeter fencing	\$ 120,000	1	\$ 120,000	
35	D	Security cameras	\$ 65,000	1	\$ 65,000	
36	D	Exterior lighting	\$ 150,000	1	\$ 75,000	
37	D	Create drop off (front)	\$ 150,000			
38	D	Create visitor parking (front)	\$ 50,000			
39	C, D	Improve walks (except as listed)	\$ 225,000	1	\$ 225,000	
40	D	Connect parking to gym	\$ 45,000	1	\$ 45,000	

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
41	D	AC over volley ball area	\$ 25,000		\$ 15,000	
42	D	Multiuse Tennis Courts	\$ 12,000		\$ 10,000	
43	D	Storage containers	\$ 10,000	1	inc. 62	
44	D	New exterior freezer	\$ 12,000	1	inc. 62	
45	D	New exterior refrigerator	\$ 12,000	1	inc. 62	
46	D	Remodel kitchen dry store	\$ 6,000	1	inc. 62	
47	D	Develop outdoor eating (between H and I)	\$ 150,000			
48						
GENERAL FACILITIES						
49	A	Lockers	\$ 54,844			
50	A, E	Flooring, replace	\$ 242,000	1	\$ 242,000	
51	A	Network enhancement	\$ 154,688	1	\$ 80,000	
52	A, C	Perf. Arts facility	\$ 3,250,000			
53	A, B, C	Pool Repairs	\$ 195,000	1	\$ 195,000	
54	A	Intercom/Paging	\$ 70,000	1	\$ 20,000	
55	A, D, E	Security system	\$ 62,500	1	\$ 62,500	
56	C	Locker/Wt. Room Remodel	\$ 487,500		\$ 487,500	
57	C	Student Lockers Replace	\$ 162,500			
59	D	Improve telephone system	\$ 125,000	1	\$ 25,000	
60	D	Coach office remodel	\$ 75,000			
61	D	Replace boys locker room	\$ -			
62	D	Remodel kitchen	\$ 75,000		\$ 100,000	
63	D	Expand lounge for eating	\$ 45,000			
64	C, D	Convert MP to student lounge (dance, store)	\$ 325,000	1	\$ 150,000	
65	D	New library doors	\$ 25,000	1	\$ 25,000	
66	D	Secure server in library	\$ 2,500	1	\$ 2,500	
67	D	Electrical upgrades	\$ 225,000	1	\$ 225,000	
68	D	Block access to basement	\$ 4,500	1	\$ 4,500	
69	D	Library LCD Projector	\$ 6,500		inc. 104	
70	D	Library screen	\$ 7,500		inc. 104	
71	E	Remove lockers/paint/repair walls	\$ 75,000	1	\$ 75,000	
72	E	Install "crash poles"	\$ 75,000			
73	E	Teacher work room	\$ 25,000		\$ 100,000	
74						
CLASSROOM						
75	A, B, C, E	Interior painting	\$ 123,500	1	\$ 123,500	
76	A, D	Window coverings	\$ 75,938	1	\$ 75,938	
77	A	Acoustic panels	\$ 31,250			
78	A	Lockers - Gym	\$ 74,350			
79	A	Misc. repair	\$ 84,351			
80	A	Asbestos abatement	\$ 167,136			
81	A	Trophy Room removal	\$ 9,375			
82	A	Refinish Gym floor	\$ 16,244			
83	A	Heating MP	\$ 35,640	1	\$ 35,640	
84	A	Plumbing	\$ 25,095			
85	A, B	Classrm lighting (except KL)	\$ 170,000	1	\$ 170,000	
86	A	Gym lighting	\$ 10,000	1	\$ 10,000	
87	A	Library clg. Repairs	\$ 78,200	1	\$ 78,200	
88	B, C, D	Science remodel (4)	\$ 227,500	1	\$ 600,500	
89	B	Digital, distance learning				

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
90		Media room, digital music	\$ 25,000	1	\$ 25,000	
91	C, D	Art Room Remodel	\$ 195,000	1	\$ 35,000	
92	C, D	Woodshop Remodel	\$ 260,000	1	\$ 160,000	
93	C, D	Photo Lab Remodel	\$ 195,000	1	\$ 195,000	
94	C, D	Video Room Remodel	\$ 195,000	1	\$ 195,000	
95	B, D	LCD projectors on ceiling	\$ 210,000			
96	B, D	Network projectors	\$ 63,000		inc. 104	
97	B, D	Screens	\$ 126,000		inc. 104	
98	B, D	Smart boards/mimeograph	\$ 31,500		inc. 104	
99	B, D	Scanners	\$ 25,000		inc. 104	
100	B, D	Add network connections	\$ 175,000		inc. 104	
101	D	Art storage	\$ 10,000			
102	D	Art venting system	\$ 12,000			
103	D	Provide distance learning center	\$ 50,000			
FURNITURE & EQUIPMENT						
104	A	Furniture & Equipment	\$ 631,779	1	\$ 568,601	
105	A	Library Furniture	\$ 25,000	1	\$ 25,000	
106	A	Music Technology Equipment	\$ 80,000	1	\$ 80,000	
107	A	Computer Tech	\$ 39,285	1	\$ 39,285	
		TOTALS	\$ 12,641,920		\$ 4,928,164	
ADDITION #1						
108	D, E	Establish drop off at back parking lot	\$ 75,000	1	\$ 75,000	
109		Road to Forest Grove	\$ 300,000	1	\$ -	
110	D, E	Improve parking lot	\$ 470,000		\$ 420,000	
111	D, E	Improve walk from parking to school	\$ 75,000	1	\$ 50,000	
112	D	Site lighting at parking	\$ 100,000	1	\$ 50,000	
		TOTAL	\$ 1,020,000		\$ 595,000	
ADDITION #2						
113	D	Demolish pool & equipment	\$ 45,000			
114	D	New fitness facility	\$ 1,750,000			
115	D	Site work	\$ 150,000			
		TOTAL	\$ 1,945,000			
ADDITION #3						
116	B, D	Central kitchen, warehouse	\$ 2,000,000			
117	B, D	Equipment - food	\$ 350,000			
118	B, D	Site work	\$ 250,000			
119	B, D	Distribution equipment	\$ 50,000			
		TOTAL	\$ 2,650,000			
ADDITION #4						
120	D	Develop E wing as science labs	\$ 675,000			
121		Convert science labs to classrooms	\$ 200,000			
		TOTAL	\$ 875,000			
ADDITION #5						
122	D	Expand home economics in bldg. I	\$ 45,000			
		TOTAL	\$ 45,000			

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
ADDITION #6					
123	D	Combine C5 - C4 computer lab	\$ 135,000		
		TOTAL	\$ 135,000		
ADDITION #7					
124	D	Combine E1 - E2 computer lab	\$ 253,000		
		TOTAL	\$ 253,000		
ADDITION #8					
125	B, C	New pool (6,000 SF)	\$ 825,000		
126	B, C	Pool patio area	\$ 75,000		
127	B, C	Mechanical/lockers (2,000 SF)	\$ 650,000		
128	B, C	Site work	\$ 250,000		
		TOTAL	\$ 1,800,000		
ADDITION #9					
129		New Gym (13,659 SF)	\$ 5,463,600		
130		Site work	\$ 200,000		
		TOTAL	\$ 5,663,600		
ADDITION #10					
131		Fitness Facility (Wrestling, Dance, Weight), Lobby	\$ 4,250,000	\$ 4,750,000	
		TOTAL	\$ 4,250,000		
TOTAL CONSTRUCTION COST (exc. Option 7)			\$ 31,025,520	\$ 10,273,164	
TOTAL PROJECT COST			\$ 41,884,452	\$ 13,868,771	
Police department is reviewing traffic drop off. will make recommendations					
EXPENDITURE BY YEAR					
		Construction Cost	Project Cost		
	2007				
	2008				
	2009				
	2010				
	2011				
	2012				
	TOTAL	\$ 10,273,164	\$ 13,868,771		

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PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**PACIFIC GROVE MIDDLE SCHOOL****CONSTRUCTION COST ESTIMATE**

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
SITE WORK						
1	A	Landscape/Irrigation - front	\$ 40,000	1	\$ 40,000	
2	A	Trash enclosure	\$ 22,000			
3	A	Resurface basketball crts	\$ 12,500			
4	A, D	Fencing - perimeter	\$ 35,000	1	\$ 35,000	
5	B	Landscape Performing Arts	\$ 85,000			
6	B, C	Field Track Repair	\$ 975,000	1	\$ 250,000	
7	C	Field Toilet Rooms	\$ 325,000			
9	D	Security cameras	\$ 40,000	1	\$ 40,000	
10	D	Exterior lighting	\$ 35,000			
11	D	Artificial track & field	\$ 2,000,000			
12	D	Pest control gophers	\$ 10,000			
13	D	Repair irrigation	\$ 15,000	1	\$ 15,000	
14	D	Relocate storage	\$ 10,000			
15	D	Install handball courts	\$ 55,000			
16	D	Outside eating area	\$ 75,000		\$ 50,000	
17	D	Exterior refrigerator / freezer-kitchen	\$ 12,500	1	\$ 12,500	
18	D	New dry storagev- kitchen	\$ 10,000	1	\$ 10,000	
GENERAL FACILITIES						
19	A	Relocatable Bldg. Replace (3)	\$ 300,890	1	\$ 300,890	
20	A, B, C	Toilet/Locker Room repair	\$ 260,000	1	\$ 260,000	
21	A	Heating/auditorium	\$ 68,750			
22	A	Multi/tables	\$ 35,000			
23	A	Gym lockers	\$ 62,500			
24						
25	A	Exterior lighting	\$ 18,750	1	\$ 18,750	
26	A	Security system	\$ 62,500	1	\$ 62,500	
27	B, C, D	Science remodel (3)	\$ 325,000	1	\$ 450,000	
28	B, C	Wood Shop	\$ 195,000			
29	B, C	Kitchen/Cafeteria	\$ 390,000	1	\$ 390,000	
30	B	Vocational remodel (center area)	\$ 200,000	1	\$ 200,000	
31	C	Multi-heater Replace	\$ 65,000	1	\$ 65,000	
32	C	Student Lockers	\$ 130,000			
33	C	Fountain enclosure/Replace	\$ 455,000			
34	C	Video/Tech. Room	\$ 195,000	1	\$ 195,000	
35	D	Install blackout curtains	\$ 50,000	1	\$ 50,000	
36	D	Complete public address sys.	\$ 125,000	1	\$ -	
37	D	Extend alarm to portable	\$ 5,500	1	\$ 5,500	
38	D	Install corridor mirrors	\$ 5,000	1	\$ -	
39	D	Provide better computer network	\$ 250,000			
40	D	Lockers 250 MP	\$ 38,000			

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
41	D	Second exit MP	\$ 12,000		
42	D				
43	D	Door between computer labs	\$ 2,500	\$ 2,500	
44	D	Solid wall in library	\$ 1,500	\$ -	
45	D	New computer counter. Library	\$ 6,500	\$ 6,500	
46	D	Library projection screen	\$ 3,500	\$ 3,500	
47	D	Library LCD projector on ceiling	\$ 5,000	\$ 5,000	
48	A, D	Additional power - Distribution	\$ 125,000	\$ 125,000	
49	D	Replace lighting in display case	\$ 2,500	\$ 2,500	
CLASSROOM					
50	A, C, D	Lighting	\$ 385,000	\$ 385,000	
51	A, C	Suspended ceiling	\$ 325,000	\$ -	
52	A	Classroom receptacles	\$ 12,500	\$ 12,500	
53	A	Rewire VoTech	\$ 65,000	\$ 65,000	
54					
55	A	Interior Painting	\$ 93,750	\$ 93,750	
56	B, C	Replace Temp. Classrooms	\$ 275,000		
57	B	Gym. Wood Floor	\$ 125,000		
58	C, D	Home Economics Remodel	\$ 195,000	\$ 195,000	
59	C	Art Room Remodel	\$ 195,000		
60	C	Outdoor Science Area	\$ 97,500		
61	B, D	LCD projectors on ceilings	\$ 120,000	inc. 68	
62	B, D	Network projects	\$ 60,000	inc. 68	
63	B, D	Screens	\$ 60,000	inc. 68	
64	B, D	Smart board/ mimeograph	\$ 18,000	inc. 68	
65	B, D	Scanner	\$ 18,000	inc. 68	
66	B, D	Add network connections	\$ 120,000	inc. 68	
67	D	New kiln enclosure (VoTech)	\$ 12,500	\$ 12,500	
FURNITURE & EQUIPMENT					
68	C	Furniture	\$ 427,600	\$ 384,840	
69	C	Computer Tech	\$ 39,285	\$ 39,285	
70	D	Kitchen equipment	\$ 55,000	\$ 55,000	
71	D	New art tables / chairs	\$ 65,000	\$ 65,000	
72		Bleachers - Multipurpose Building		\$ 15,000	
		TOTAL	\$ 9,916,525	\$ 3,918,015	
ADDITION #1					
73	D	Permanently close Fountain			
74		Improve - pedestrian/delivery	\$ 250,000		
		TOTAL	\$ 250,000		
ADDITION #2					
75	D	New Gym	\$ 3,250,000		
76	D	Site improvements	\$ 250,000		
77	D	Utilities	\$ 130,000		
		TOTAL	\$ 3,630,000		
ADDITION #3					

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
78	D	New modular units for science (3)	\$ 900,000		
79	D	Site work	\$ 125,000		
80	D	Utilities	\$ 75,000		
81		Convert old science to classrms	\$ 75,000		
		TOTAL	\$ 1,175,000		
ADDITION #4					
82	D	New permanent science rooms (3)	\$ 1,250,000		
83	D	Site work	\$ 125,000		
84	D	Utilities	\$ 75,000		
85		Convert old science to classrms	\$ 75,000		
		TOTAL	\$ 1,525,000		
ADDITION #5					
86	D	New parking (D.O. site)	\$ 150,000		
87	D	New drop off (D.O. site)	\$ 230,000		
88	D	New walks and landscaping	\$ 15,000		
		TOTAL	\$ 395,000		
TOTAL CONSTRUCTION COST			\$ 16,891,525	\$ 3,918,015	
TOTAL PROJECT COST			\$ 22,803,559	\$ 5,289,320	
Police department is reviewing traffic / drop off: will make recommendations.					
EXPENDITURE BY YEAR					
		Construction Cost	Project Cost		
	2007				
	2008				
	2009				
	2010				
	2011				
	2012				
	TOTAL	\$ 3,918,015	\$ 5,289,320		

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PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**FOREST GROVE****CONSTRUCTION COST ESTIMATE****A: 2003 Facilities & Site Report****B: Board of Education concerns, priorities****C: Recommended Measure D Projects****D: 2007 Program Meeting Additions****E: 2007 Facility Meeting Additions**

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
SITE WORK						
1	A	Cushion play surface	\$ 12,500			
			\$ 36,250			
2	A	Stair mod. to PGHS	\$ 2,375			
3	A	Ramp to PGHS parking	\$ 37,500			
4	A	Asphalt sand areas	\$ 3,750			
5	A	Stair mod. to High School	\$ 2,290			
6	A	Ramp to High School	\$ 37,500			
7	A	Bleachers	\$ 6,960			
8	A	Fence repair at fields	\$ 3,000	1	\$ 3,000	
9	A	Drinking fountain	\$ 1,563			
10	A	Stair mod. Upper Field	\$ 6,100			
11	A	Ramp Upper Field	\$ 56,250			
12	A	Basketball backstops	\$ 14,456			
13	A	Stair mod. Upper Field	\$ 2,040			
14	A	Ramp Upper Field	\$ 30,000			
15	A	Ramp replacement	\$ 22,500			
16	A	Irrigation system	\$ 43,750			
17	A	Landscaping	\$ 3,125			
18	A	Field reconstruction	\$ 187,500			
19	B, C	Front Improvements - waiting	\$ 195,000			
20	C	Water Main Replace	\$ 97,500	1	\$ 97,500	
21	C	Sewer Line Replace	\$ 65,000	1	\$ 65,000	
22	B, D, E	Perimeter fencing	\$ 75,000	1	\$ 75,000	
23	B, D, E	Security cameras	\$ 60,000	1	\$ 60,000	
24	B, D	Exterior lighting	\$ 35,000	1	\$ 35,000	
25	B, D, E	Improve drop off	\$ 20,000			
26	D	Athletic storage needs	\$ 5,000			
27	D	Fence separate play areas	\$ 25,000			
28	D	Install rock climbing wall	\$ 12,500			
29	D	Re-stripe play courts	\$ 7,500	1	\$ 7,500	
30	E	Repair AC settlement	\$ 25,000	1	\$ 25,000	
31	E	Upper play field, drainage	\$ 30,000			
GENERAL FACILITIES						
32	A	Replace fascia panels	\$ 1,966			
33	A, B	Kitchen counter	\$ 16,875		inc. 46	
34	A, B	Range hood/Exhaust	\$ 15,000		inc. 46	
35	A	Fire suppression	\$ 9,375		inc. 46	
36	A	Roll-Up doors (2)	\$ 6,875		inc. 46	
37	A	Corridor ceiling tile	\$ 11,289		inc. 46	
38	A	Window replacement	\$ 206,250			

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
39	A, E	Intercom/Paging	\$ 22,500	1	\$ 22,500	
40	A	Security system	\$ 56,250	1	\$ 56,250	
41	A	Transite panels	\$ 10,000			
42	B, C	Science	\$ 150,000	1	\$ 90,000	
43	C, E	Multi Heater Replace	\$ 45,500	1	\$ 45,500	
44	D	Install blackout curtains	\$ 27,500	1	\$ 27,500	
45	D	Secure skylights	\$ 5,000	1	\$ 5,000	
46	D	Increase kitchen size	\$ 275,000	1	\$ 275,000	
CLASSROOM						
47	D	LCD projectors on ceilings	\$ 155,000		inc. 58	
48	D	Network projectors	\$ 70,000		inc. 58	
49	D	Screens	\$ 55,000		inc. 58	
50	D	Smart boards/mimeograph	\$ 25,000		inc. 58	
51	D	Scanners	\$ 21,000		inc. 58	
52	D	Add network connections	\$ 25,000		inc. 58	
53	D	Create art room	\$ 12,500	1	\$ 12,500	
54	D	Remove carpet from art rm/VCT	\$ 7,200	1	\$ 7,200	
55	D	Provide sink in art room	\$ 5,000			
56	D	Kiln enclosure / venting	\$ 45,000	1	\$ 45,000	
57						
FURNITURE & EQUIPMENT						
58	C	Furniture	\$ 339,753	1	\$ 305,778	
59	C	Computer Tech	\$ 39,285	1	\$ 39,285	
60	D	Replace dishwasher	\$ 2,500		inc. 46	
61	D	Replace grease trap	\$ 6,500		inc. 46	
62	D	Exterior freezer	\$ 7,500		inc. 46	
63	B, C, D	New kitchen equipment	\$ 50,000		inc. 46	
64	D	Library furniture	\$ 25,000		inc. 58	
65	D	Replace computer counter	\$ 6,500		inc. 58	
66	D	Art room storage drawers	\$ 2,500		inc. 58	
67	C, D	Art room supply cabinet	\$ 1,500		inc. 58	
68	C, D	Art room tables / chairs	\$ 16,000		inc. 58	
69	D	Replace kiln	\$ 5,000		inc. 58	
		TOTAL	\$ 2,821,027		\$ 1,299,513	
ADDITION #1						
70	B, D, E	New parking & drop off areas	\$ 450,000			
		TOTAL	\$ 450,000			
ADDITION #2						
71	D, E	Drop off at upper parking lot	\$ 150,000			
72	D, E	Improve upper parking	\$ 250,000			
73	D, E	Develop walk to campus	\$ 120,000			
74	D, E	Provide lighting	\$ 40,000			
		TOTAL	\$ 560,000			

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR	
ADDITION #3							
75	D	Relocate library to G wing	\$ 75,000	1			
76	D	Locate media center to G wing	\$ 50,000	1			
77	D	Convert library to music	\$ 25,000	1			
78	D	Convert computer lab to classroom	\$ 15,000	1			
		TOTAL	\$ 165,000				
ADDITION #4							
79	D	Reconfigure library as media ctr	\$ 165,000		\$ 65,000		
		TOTAL	\$ 165,000		\$ 65,000		
ADDITION #5							
81	E	Larger auditorium	\$ 1,800,000				
82	E	Site work	\$ 125,000				
		TOTAL	\$ 1,925,000				
TOTAL CONSTRUCTION COST			\$ 6,086,027		\$ 1,364,513		
TOTAL PROJECT COST			\$ 8,216,136		\$ 1,842,093		
Police department is reviewing traffic / drop off: will make recommendations.							
EXPENDITURE BY YEAR							
		Construction Cost			Project Cost		
	2007						
	2008						
	2009						
	2010						
	2011						
	2012						
	TOTAL	\$	1,364,513	\$	1,842,093		

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**ROBERT DOWN ELEMENTARY****CONSTRUCTION COST ESTIMATE**

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
SITE WORK						
1	A, D	Drainage Upper Play	\$ 7,500	1	\$ 7,500	
2	A	Drainage of Building	\$ 2,250	1	\$ 2,250	
3	A, D	Sandbox modifications	\$ 4,000		\$ 4,000	
4	A	Sidewalks	\$ 7,000		\$ 7,000	
5	A, E	Sprinkler system	\$ 8,125			
6	A	Seating	\$ 5,625			
7	A	Drainage Upper Pave	\$ 5,500			
8	A, E	Landscaping	\$ 5,000			
9	A, B, D	Playground remodel Kindergarten	\$ 67,500	1	\$ 67,500	
10	A	Wood fence repair	\$ 2,500	1	\$ 2,500	
11	A	Repair dugout	\$ 1,500			
12	A	Resurface at portables	\$ 4,375			
13	A, D	Basketball goals	\$ 7,500			
14	A	Handrail field steps	\$ 3,750			
15	A	Ramps to play field	\$ 37,500			
16	A	Replace Junipero stair	\$ 18,750			
17	A	Ramp to Junipero	\$ 31,250			
18	A	West stair replacement	\$ 43,750			
19	B	Safety Parking	\$ -			
20	D, E	Replace bell / intercom	\$ 125,000	1	\$ 125,000	
21	A, D	Replace telephones	\$ 12,500	1	\$ 12,500	
22	D, E	Security fencing	\$ 75,000	1	\$ 75,000	
23	D	Security cameras	\$ 50,000	1	\$ 50,000	
24	A, D	Exterior lighting	\$ 15,000	1	\$ 15,000	
25	D	Install security alarm	\$ 45,000	1	\$ 45,000	
26	D	Provide adequate parking	\$ -			
27	D	Resurface AC play area	\$ 55,000	1	\$ 55,000	
28	D	Re-stripe game courts	\$ 4,500	1	\$ 4,500	
29	D	Re-grade grass play area	\$ 250,000			
30	D	Add trees	\$ 15,000			
31	D	Relocate garbage container	\$ 25,000	1		
32	D	Replace water pipes	\$ 50,000		\$ 50,000	
GENERAL FACILITIES						
33	A, B	Auditorium renovation	\$ 62,500			
34	A	Drinking fountain	\$ 1,563			
35	A	Canopy between bldgs	\$ 62,500			
36	A, D	Fume hood/fan @ kilns	\$ 18,750	1	\$ 18,750	
37	A, D	Kiln wall construction	\$ 6,250	1	\$ 6,250	

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
38	A	Handrail basement stair	\$ 2,188	1	\$ 2,188	
39	A	Infill basement window	\$ 5,625			
40						
41						
42	C, E	Annex Toilet Rooms	\$ 240,800	1	\$ 240,800	
43	B, C	Cafeteria kitchen remodel	\$ 390,000	1	\$ 390,000	
44	B, D	Additional power	\$ 175,000	1	\$ 175,000	
45	D	Provide blackout curtains	\$ 46,800	1	\$ 46,800	
46	D	Upgrade cafeteria for rain day activities	\$ -			
47	D, E	Storage modifications - downstairs	\$ 25,000	1	\$ 25,000	
48	E	Auto entry doors (east)	\$ 6,500	1	\$ 6,500	
49	E	Air filtration system	\$ -			
50	E	Repair building foundation - grouting	\$ 25,000	1	\$ 25,000	
51	E	Stage screen	\$ 6,500		inc. 75	
52	E	Stage whiteboard	\$ 1,500		inc. 75	
53	E	Stage lighting	\$ 27,000	1	\$ 27,000	
54	E	Lobby lights replace	\$ 3,600	1	\$ 3,600	
		CLASSROOM				
55	A	Classroom wall reconfig	\$ 187,500			
56	A	Ceiling tile - patching	\$ 20,313	1	\$ 20,313	
57	A, C, E	Paint interior	\$ 130,000	1	\$ 130,000	
58	A, B, C, E	Flooring	\$ 390,000	1	\$ 390,000	
59	A, B, D	Carpet	\$ 64,984	1	\$ 64,984	
60	A, B	Base	\$ 12,005	1	\$ 12,005	
61	A, B	Lighting	\$ 210,000	1	\$ 210,000	
62	A	Asbestos abate ceiling - removal	\$ 24,375	1	\$ 24,375	
63	A	Abate floor tile	\$ 74,250	1	\$ 74,250	
64	B, C	Science	\$ 195,000	1	\$ 90,000	
65	C	Art Room	\$ 195,000			
66	C	Music Room	\$ 130,000			
67	D	LCD Projectors on ceiling	\$ 130,000		inc. 77	
68	B, D	Network projectors	\$ 65,000		inc. 77	
69	D	Screens	\$ 65,000		inc. 77	
70	D	Smart board/Mimeograph	\$ 46,800		inc. 77	
71	D	Scanners	\$ 16,900		inc. 77	
72	B, D	Add network connections	\$ 65,000		inc. 77	
73	D	Hot water classroom sinks	\$ 26,000	1	\$ 26,000	
74		Move music C.R. to stage - storage removal, lighting	\$ 10,000	1	\$ 10,000	
75		Infill wall - Annex	\$ 15,000		\$ 15,000	
76		Patch floor at sinks, Annex	\$ 4,500		\$ 4,500	
		FURNITURE & EQUIPMENT				
77	C	Furniture	\$ 393,392	1	\$ 354,052	
78	C	Computer Tech	\$ 39,285	1	\$ 39,285	
79	D	Kitchen equipment	\$ 35,000	1	\$ 35,000	
80	D	Larger screen library	\$ 3,500		inc. 77	
		TOTAL	\$ 4,641,255		\$ 2,989,402	

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
ADDITION #1						
81	B, D	Create on site drop off (Junipero - fields):	\$ 325,000			
		TOTAL	\$ 325,000			
ADDITION #2						
82		Remodel classroom for office/faculty rm	\$ 175,000	1	\$ 175,000	
83		Convert principal office to conference room	\$ 10,000	1	\$ 10,000	
		TOTAL	\$ 185,000		\$ 185,000	
ADDITION #3						
84		Move computer lab to first floor	\$ 150,000	1	\$ 150,000	
85		Convert computer lab to art - messy	\$ 50,000	1	\$ 50,000	
		TOTAL	\$ 200,000		\$ 200,000	
TOTAL CONSTRUCTION COST			\$ 5,351,255		\$ 3,374,402	
TOTAL PROJECT COST			\$ 7,197,869		\$ 4,555,442	
Police department is reviewing traffic / drop off: will make recommendations.						
EXPENDITURE BY YEAR						
		Construction Cost	Project Cost			
	2007					
	2008					
	2009					
	2010					
	2011					
	2012					
	TOTAL	\$ 3,374,402	\$ 4,555,442			

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**ADULT SCHOOL****CONSTRUCTION COST ESTIMATE**

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
SITE WORK						
1	A, B	Parking infill	\$ 1,500			
2	A, B, E	Parking patching	\$ 37,200			
3	A, B, E	Parking repair	\$ 158,161			
4	A, B	Offsite curb/sidewalk	\$ 10,938			
5	A, B, E	Drive approach	\$ 5,500			
6	E	Drive widen Ridge Rd. to Parking (cut canopy on bldg.)	\$ 55,000	1	\$ 55,000	
7	A	Striping	\$ 4,973			
8	A	Signing exterior	\$ 1,188			
9	A, B	Handicap modifications - front	\$ 3,125			
10	A	Drinking fountain	\$ 6,250			
11	A	Fence/Gates	\$ 5,469			
12	A	Sidewalk	\$ 1,875			
13	A	Cushion play area	\$ 26,000			
14	A	Landscape/irrigation	\$ 25,000			
15	C, E	Parking Circulation/Remodel	\$ 260,000	1	\$ 260,000	
16	E	Parking drainage	\$ 55,000			
17	E	Play area drainage	\$ 25,000			
18	B	Utilities				
19	B	Play Fields				
20	C	Water line replacement	\$ 65,000	1	\$ 65,000	
21	E	Walk to Annex	\$ 15,000			
22	E	Lighting on walk to Annex	\$ 20,500			
23	E	Repair walk to Ridge Rd.	\$ 1,500	1	\$ 1,500	
24	E	Security fencing	\$ 45,000			
25	E	Security cameras	\$ 50,000			
26	A, E	Lighting exterior	\$ 35,000	1	\$ 35,000	
GENERAL FACILITIES						
27	A	Paint exterior	\$ 100,000			
28	A, C	Roofing	\$ 195,000			
29	A	Gutters	\$ 26,138			
30	A	Doors exterior	\$ 36,750			
31	A, E	Hardware exterior	\$ 98,000			
32	A	Signing	\$ 1,750			
33	A	Wheelchair lift/Stage ramp	\$ 10,000			
34	A, B, C, E	Toilet rooms	\$ 390,000			
35	A	General repair	\$ 40,000			
36	A	Repair front column	\$ 3,125			

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
37	A, B	Plumbing	\$ 132,000		
38	A, B	Electrical service	\$ 110,000		
39	A, B, E	Exit/Emergency lighting	\$ 15,000	\$ 15,000	
40	A	Rewire	\$ 150,000		
41	A	Stage lighting	\$ 1,500		
42	A	Seismic bracing	\$ 3,250		
43	A, E	Intercom/Paging	\$ 106,250		
44	A, E	Phone system	\$ 25,000		
45	A	Cable television	\$ 43,750		
46	A	Data/Networking	\$ 112,500		
47	A	Security system	\$ 31,250		
48	A	Asbestos abate floor	\$ 74,351		
49	A	Abate boiler flues	\$ 9,380		
50	A	Boiler insulation abate	\$ 1,875		
51	A	Roofing abatement	\$ 84,991		
52	A	Acoustic ceilings - repair	\$ 9,375		
53	E	Permanent heating systems	\$ 115,000		
54		Fire Alarm Extension	\$ 35,000	\$ 35,000	
CLASSROOM					
55	A	Doors interior	\$ 34,500		
56	A	Hardware interior	\$ 40,250		
57	A	Ceiling repair	\$ 9,375		
58	A, C, E	Paint interior	\$ 195,000		
59	A	Floor vinyl	\$ 18,968		
60	A	Carpet	\$ 61,081		
61	A	Base	\$ 6,509		
62	A	Whiteboards	\$ 22,500		
63	A	Tack boards	\$ 22,500		
64	A, E	Window coverings	\$ 332,168		
65	A	Cabinet modifications	\$ 28,125		
66	A	Signs	\$ 3,600		
67	A, E	Lighting interior	\$ 227,500		
68	A, B	Receptacles	\$ 35,000		
69	A, C, E	Window replacement	\$ 325,000		
FURNITURE & EQUIPMENT					
70	C	Computer Tech	\$ 39,285	\$ -	
TOTAL CONSTRUCTION COST			\$ 4,276,775	\$ 466,500	
TOTAL PROJECT COST			\$ 5,773,646	\$ 629,775	
EXPENDITURE BY YEAR					
		Construction Cost	Project Cost		
	2007				
	2008				
	2009				
	2010				

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
	2011				
	2012				
	TOTAL		\$ 466,500	\$ 629,775	

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007

COMMUNITY HIGH SCHOOL

CONSTRUCTION COST ESTIMATE

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meetings Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21 BUDGET	IMPROVEMENT YEAR
RELOCATED TO DAVID AVENUE SITE ROOMS AND OFFICE FULLY REMODELED 2005						
FURNITURE & EQUIPMENT						
1	C	Furniture	\$ 21,380	1	\$ 8,880	
2	C	Computer Tech	\$ 29,283	1	\$ 16,783	
3	E	Distance learning station	(inc #2)			
4	E	Outdoor area 75'X150'	\$ 10,000	1	\$ 10,000	
5	E	Outdoor shed	\$ 1,500	1	\$ 1,500	
6	E	Outdoor furniture	(inc #1)			
7	E	Office counter	\$ 3,500	1	\$ 3,500	
8	E	Kiln installation	\$ 25,000	1	\$ 25,000	
9	E	Sink/counter science	\$ 1,500	1	\$ 1,500	
10	E	Science remove carpet/vinyl floor	\$ 1,800	1	\$ 1,800	
11	E	Accessible lab station	\$ 1,500	1	\$ 1,500	
12	E	Data connection science	(inc #2)			
13	E	Classroom - carpet	\$ 2,500	1	\$ 2,500	
14		Parking		1	\$ 25,000	
TOTAL CONSTRUCTION COST			\$ 97,963		\$ 97,963	
TOTAL PROJECT COST			\$ 132,250		\$ 132,250	
EXPENDITURE BY YEAR						
		Construction Cost		Project Cost		
	2007					
	2008					
	2009					
	2010					
	2011					
	2012					
	TOTAL	\$ 97,963		\$ 132,250		

5/21/07								
PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT								
DISTRICT OFFICE								
CONSTRUCTION COST ESTIMATE								
A: 2003 Facilities & Site Report								
B: Board of Education concerns, priorities								
C: Recommended Measure D Projects								
D: 2007 Program Meeting Additions								
E: 2007 Facility Meeting Additions								
NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR		
RENOVATE EXISTING FACILITIES								
SITE WORK								
1	A	Guardrail	\$ 4,500					
2	A	Ramps/stairs	\$ 110,000					
3	A	Signing	\$ 300					
GENERAL FACILITIES								
4	A	Doors exterior	\$ 3,150					
5	A	Hardware exterior	\$ 9,700					
6	A	Roofing	\$ 17,500					
7	A	Signing exterior	\$ 450					
8	A	Carpet	\$ 27,500					
9	A	Base	\$ 11,000					
10	A	Acoustic ceiling	\$ 41,400					
11	A	Doors interior	\$ 4,700					
12	A	Hardware interior	\$ 8,400					
13	A	Cabinet modifications	\$ 5,500					
14	A	Signs	\$ 3,200					
15	A	Toilet rooms	\$ 25,000					
16	A	Heating	\$ 79,400					
17	A	Plumbing	\$ 51,700					
18	A	Lighting interior	\$ 39,000					
19	A	Receptacles	\$ 15,600					
20	A	Rewire	\$ 21,900					
21	A	Electric for HVAC	\$ 6,300					
22	A	Service/Panels	\$ 28,100					
23	A	Fire alarm	\$ 31,200					
24	A	Cable television	\$ 5,500					
25	A	Data network	\$ 23,500					
26	A	Security	\$ 13,300					
27	A	Abate roofing	\$ 26,300					
28	A	Abate acoustic tile ceiling	\$ 17,500					
29	A	Abate floor tile	\$ 26,300					
		TOTAL	\$ 657,900					
OPTION #1								
District Office Relocated to David Avenue								
30		Remodel existing space (6,300 SF)	\$ 812,500	1	\$ -			
31		Site accessibility	\$ 35,000	1	\$ -			

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
32		Landscape/Irrigation	\$ 35,000	1	\$ -	
33		Fencing	\$ 25,000	1	\$ -	
34		Site parking	\$ 45,000	1	\$ -	
35		Demolish (E) buildings	\$ 40,000	1	\$ -	
36						
		TOTAL	\$ 992,500		\$ -	
OPTION #2						
Modular Building at Existing Locations						
37		Modular office (6,031 SF)	\$ 905,000			
38		Demolish existing	\$ 40,000			
39						
40		Walk, ramps	\$ 45,000			
41		Landscape	\$ 25,000			
42		Temporary office	\$ 125,000			
		TOTAL	\$ 1,140,000			
OPTION #3						
New Office at Existing Location						
	C	Demolish existing office (7,127 SF)	\$ 40,000			
	C	Walk/Ramps	\$ 45,000			
	C	Landscape	\$ 25,000			
	C	New District Office (6,031 SF)	\$ 1,700,000			
		Temporary Office	\$ 125,000			
		TOTAL	\$ 1,935,000			
OPTION #4						
New District Office at Corporation Yard						
47		Demolish existing CHS Bldg.	\$ 40,000			
48		Site improvements (walks, landscape, accessibility):	\$ 75,000			
49		Parking	\$ 75,000			
50		Fencing	\$ 25,000			
51		New Building (6,031 SF)	\$ 1,700,000			
52		Demolish (E) buildings	\$ 40,000			
53						
		TOTAL	\$ 1,955,000			
OPTION #5						
Modular Building at Corporation Yard						
54		Demolish existing CHS Bldg.	\$ 40,000			
55		Site improvements	\$ 75,000			
56		Parking	\$ 75,000			
		Modular Building (6,031 SF)	\$ 905,000			
		TOTAL	\$ 1,095,000			
TOTAL CONSTRUCTION COST (ALLOWANCE)			\$ 7,775,400		\$ 1,095,000	
TOTAL PROJECT COST (ALLOWANCE)			\$ 10,496,790		\$ 1,478,250	

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
EXPENDITURE BY YEAR					
		Construction Cost	Project Cost		
	2007				
	2008				
	2009				
	2010				
	2011				
	2012				
	TOTAL	\$ 1,095,000	\$ 1,478,250		

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007

MAINTENANCE/TRANSPORTATION FACILITIES

CONSTRUCTION COST ESTIMATE

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.		5/21/07 BUDGET	IMPROVEMENT YEAR
1		Demolish existing Buildings	\$ 30,000	1		
2		Walks, ramps, landscaping	\$ 60,000	1		
3	E	Parking	\$ 95,000	1		
4	E	New shop bldg. (1,416 SF)	\$ 318,600	1		
5	E	New office bldg, (960 SF)	\$ 240,000	1		
6	E	New storage building (3,130 SF)	\$ 705,000	1		
7	E	New garage facility (2,550 SF)	\$ 574,000	1		
8	E	Security cameras	\$ 30,000	1		
9	E	Fencing	\$ 35,000	1		
10	E	Site lighting	\$ 35,000	1		
11	E	Bus wash	\$ 50,000	1		
		TOTAL	\$ 2,172,600			
OPTION #1 (Metal Buildings)						
1		Demolish existing buildings	\$ 30,000			
2		Walks, ramps, landscaping	\$ 60,000			
3		Parking	\$ 95,000			
4		New metal building (1,416 SF)	\$ 156,000			
5		New metal building office (960 SF)	\$ 192,000			
6		New metal building storage (3,130 SF)	\$ 345,000			
7		New metal garage facility (2,550 SF)	\$ 280,000			
8		Security cameras	\$ 30,000			
9		Fencing	\$ 35,000			
10		Site lighting	\$ 35,000			
11		Bus wash	\$ 75,000			
		TOTAL	\$ 1,333,000			
TOTAL CONSTRUCTION COST ALLOWANCE			\$ 2,172,600		\$ 1,333,000	
TOTAL PROJECT COST ALLOWANCE			\$ 2,966,760		\$ 1,799,550	
EXPENDITURE BY YEAR						
		Construction Cost		Project Cost		
	2007					
	2008					
	2009					
	2010					

NO.	SOURCE	ITEM	4/6/07 COST EST.	5/21/07 BUDGET	IMPROVEMENT YEAR
	2011				
	2012				
	TOTAL	\$ 1,333,000	\$ 1,799,550		

5/21/07

PACIFIC GROVE UNIFIED SCHOOL DISTRICT FACILITIES REPORT 2007**DAVID AVENUE****CONSTRUCTION COST ESTIMATE**

A: 2003 Facilities & Site Report

B: Board of Education concerns, priorities

C: Recommended Measure D Projects

D: 2007 Program Meeting Additions

E: 2007 Facility Meeting Additions

NO.	SOURCE	ITEM	4/6/07 COST EST.	BUDGET	IMPROVEMENT YEAR
SITE WORK					
1	A, D	Sidewalks	\$ 3,500		
2	A, B	Ramps	\$ 175,000		
3	A, C	Repair/resurface parking	\$ 715,000		
4	A	Striping	\$ 2,500		
5	A	Signing	\$ 625		
6	A	Drinking fountain	\$ 2,500		
7	A	Cushion play area	\$ 32,500		
8	A	Fencing	\$ 45,000		
9	A	Landscape/Irrigation	\$ 31,250		
10	D	Security cameras	\$ 50,000		
11	D	Site lighting	\$ 65,000		
GENERAL FACILITIES					
12	A	Painting exterior	\$ 85,000		
13	A	Roofing	\$ 260,000		
			\$ 75,000		
			\$ 96,000		
14	A	Gutters	\$ 35,000		
15	A	Doors exterior	\$ 60,750		
16	A	Hardware exterior	\$ 50,000		
17	A	Signing	\$ 3,125		
18	A	Mats	\$ 6,750		
19	A	Repair Beam	\$ 5,000		
20	A	Doors interior	\$ 17,250		
21	A	Whiteboards	\$ 22,500		
22	A	Signing	\$ 3,600		
23	A	General repair	\$ 18,750		
24	A	Furnace closets	\$ 143,000		
25	A	Drinking fountain	\$ 2,500		
26	A	Wheelchair lift	\$ 31,250		
27	A	Stair modifications	\$ 11,250		
28	A	Heating	\$ 180,000		
			\$ 37,418		
29	A	Plumbing	\$ 192,878		
30	A, C	Lighting interior	\$ 650,000		
31	A	Receptacles	\$ 45,000		
32	A	Rewire	\$ 66,250		
33	A, C	Lighting exterior	\$ 22,500		

NO.	SOURCE	ITEM	4/6/07 COST EST.	BUDGET	IMPROVEMENT YEAR
34	A	Panels and feeders	\$ 68,750		
35	A	Switchboard/service	\$ 50,000		
36	A	Fire alarm system	\$ 147,500		
37	A	Intercom/Paging	\$ 93,750		
38	A	Phone system	\$ 68,750		
39	A	Cable television	\$ 56,250		
40	A	Data/Networking	\$ 218,750		
41	A, B	Security system	\$ 60,000		
42	A	Asbestos abate floor	\$ 96,900		
43	A	Abate ceiling tile	\$ 57,750		
44	A	Abate roofing	\$ 129,237		
			\$ 36,546		
45	A	Abate flues	\$ 4,500		
46	A	Abate boiler insulation	\$ 3,500		
47	C	Heating system replace	\$ 455,000		
48	C	Roof repairs	\$ 325,000		
49	C	Restrooms (ADA)	\$ 520,000		
50	C	Electrical system	\$ 325,000		
51	C	floor repair/replace	\$ 390,000		
52	C	Window replacement	\$ 975,000		
CLASSROOMS					
53	A	Hardware interior	\$ 22,750		
54	A	Paint	\$ 260,000		
55	A	Vinyl floor	\$ 15,000		
56	A	Carpet	\$ 85,000		
57	A	Base	\$ 7,900		
59	A	Acoustic ceiling	\$ 48,125		
59	A	Remodel toilets	\$ 212,500		
60	A	Tack boards	\$ 13,500		
61	A	Window coverings	\$ 435,000		
62	A	Cabinet modifications	\$ 30,000		
		TOTAL	\$ 8,455,604	\$0.00	
TOTAL CONSTRUCTION COST				\$0.00	
TOTAL PROJECT COST				\$0.00	