

# PGUSD MOT Deferred Maintenance Plan

**Note: Bolded numbers are actual cost of completed projects**

Year One 2021/22

School	Project Title/ Description	Estimated Cost	Funding	Priority
PGHS	Roofing, painting & termite repair K&L wing	<b>411,333.47</b>	Measure D	1
David Ave	Charter school roofing	<b>549,967.00</b>	Measure D	1
PGMS	Roofing old wood shop	<b>\$84,726.00</b>	Measure D	1
RHD	Playground replacement	<b>\$153,837.05</b>	Measure D	2
David Ave	Asphalt parking lot sealing	<b>\$110,000.00</b>	Measure D	3
David Ave	Sewer repairs	<b>\$12,410.00</b>	Measure D	1
PGAE	Sewer repairs	<b>\$57,756.67</b>	Measure D	1
RHD	Exterior painting	<b>\$88,000.00</b>	Measure D	2
All Sites	HVAC (Pelican Thermostats)	<b>\$80,955.00</b>	Measure D	3
FGE	Intercom System	<b>\$97,092.46</b>	Measure D	1
PGHS	Intercom System	<b>\$280,693.07</b>	Measure D	1

In December of 2022 the PGUSD Board of Trustees approved a plan to reprioritize Measure D to address building envelope and higher priority needs.

Year Two 2022/23

School	Project Title/ Description	Estimated Cost	Funding	Priority
PGHS	Roofing & painting bldgs. A, B, C D & M	<b>\$1,662,015.90</b>	Measure D	1
FGE	Roofing & painting bldgs. A, G & K	<b>\$1,130,437.00</b>	Measure D	1
RHD	Shingle roof replacement	<b>\$258,448.66</b>	Measure D	1
PGMS	Replace modular ramp replacement	<b>\$31,025.73</b>	Fund 40	1
FGE	Before & after school room flooring	<b>\$16,317.00</b>	Measure D	2
PGHS	Music room floor abatement & replacement	<b>\$41,720.00</b>	Measure D	1
PGHS	Sewer repair building N	<b>\$5,488.29</b>	Measure D	1
PGHS	Varsity baseball fence	<b>\$19,995.00</b>	Measure D	1
PGMS	Gutter replacement E wing	<b>\$26,500.00</b>	Measure D	2

PGAE	Sewer Repairs	<b>\$9,476.57</b>	Measure D	1
PGHS	Varsity portable bleachers	<b>\$54,570.23</b>	Measure D	3
FGE	Asphalt sealing	<b>\$5,655.00</b>	Measure D	3
PGMS	PAC roof leak	<b>\$7,128.00</b>	Measure C	1
DO	District Office painting	<b>\$9,400.00</b>	Measure D	2
David Ave	Playground replacement	<b>\$149,997.66</b>	Measure D	1

Year Three 2023/24

School	Project Title/ Description	Estimated Cost	Funding	Priority
PGHS	Roofing & painting bldgs. E, H & G	\$950,000.00	Measure D	1
FGE	Roofing & painting bldgs. B, C & D	\$1,130,000.00	Measure D	1
PGHS	Gym floor refinishing	\$45,000.00	Measure D	2
PGMS	Gym floor refinishing	\$45,000.00	Measure D	2
PGHS	Sidewalk repairs	\$50,000.00	Measure D	1
RHD	West hallway floor replacement	\$150,000.00	Measure D	1
RHD	Play yard drain installation	\$60,000.00	Measure D	1
RHD	Main building flat roof coating	\$85,000.00	Measure D	1
PGMS	Performing Arts Center curtains & lighting	\$100,000.00	Measure D	2
RHD	Ottortorium curtains & lighting	\$100,000.00	Measure D	2
RHD	Fire alarm system upgrade	\$30,000.00	Measure D	1
DO	Fire alarm panel & sensor replacement	\$100,000.00	Measure D	1
PGHS	Little gym wall repairs	\$35,000.00	Fund 40	2
PGHS	Demolition of old modular	\$45,000.00	Measure D	2
PGMS	Exterior paint main bldg.	\$100,000.00	Measure D	2
RHD	Replace swing set (adaptive swing included)	\$200,000.00	Measure D	3

FGE	Replace swing set (adaptive swing included)	\$25,000.00	Measured	3
PGMS	HVAC Upgrade Room 39	<b>\$25,892.00</b>	Measure D	1
RHD	HVAC Upgrade kinder room		Measure D	1
PGHS	Wayfinding signage	<b>\$32,938.24</b>	Measure D	2

Year Four 2024/25

School	Project Title/ Description	Estimated Cost	Funding	Priority
PGHS	Roofing, painting & termite repairs bldg. F & I	\$450,000.00	Measure D	1
David Ave	Fire Alarm System	\$350,000.00		2
RHD	Replace east playground	\$200,000.00	Measure D	3
FGE	Replace kinder playground	\$25,000.00	Measure D	3
PGMS	Elevator Modernization	\$200,000.00	Measure D	3

Year Five 2025/26

School	Project Title/ Description	Estimated Cost	Funding	Priority
PGHS	Roofing, painting bldgs. N & O	\$800,000.00	Measure D	3
PGHS	Replace modular buildings O-wing	\$500,000.00	Measure D	3
RHD	Replace modular building 1 <sup>st</sup> grade	\$800,000.00	Measure D	3
RHD	Replace TK playground	\$200,000.00	Measured	3