

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
2022-2023 Lozano Smith Legal Fees
For Period: 7/1/2022 to 6/30/2023

Description of Expense	2022-23 YTD	2021-22 PYTD	VAR
General Student Fees	8,191.34	29,723.62	(21,532)
General Student Costs	1,576.09	215.32	1,361
General Labor & Employment Fees	36,315.08	49,843.64	(13,529)
General Labor & Employment Costs	190.12	366.00	(176)
General Legal Matters Fees	9,818.25	1,821.62	7,997
General Legal Matters Costs	96.26	225.00	(129)
Mandated Cost: Labor Issues Fees	21,612.50	34,460.77	(12,848)
Mandated Cost: Labor Issues Costs	150.73	2.00	149
Mandated Cost: Brown Act Agenda Prep Fees	1,163.75	598.50	565
Mandated Cost: Brown Act Agenda Prep Costs	-	-	-
Mandated Cost: Public Records Act Fees	38,643.45	2,914.12	35,729
Mandated Cost: Public Records Act Costs	320.87	-	321
Special Education Matters Fees	28,182.72	21,390.66	6,792
Special Education Matters Costs	227.76	200.75	27
Student Residency Fees	-	-	-
Student Residency Costs	-	-	-
Student Discipline Fees	-	741.00	(741)
Student Discipline Costs	-	3.50	(4)
Student 1 - Special Education Fees	24,414.85	5,248.75	19,166
Student 1 - Special Education Costs	1,128.01	75.25	1,053
Student 2 - Special Education Fees	5,225.07	16,817.85	(11,593)
Student 2 - Special Education Costs	971.15	129.75	841
Student 2 - Special Education Fees	12,599.31	-	12,599
Student 2 - Special Education Costs	61.00	-	61
General Board Governance Fees	9,972.15	64,467.98	(54,496)
General Board Governance Costs	53.64	15,906.99	(15,853)
General Facilities and Business Fees	4,265.49	7,452.77	(3,187)
General Facilities and Business Costs	20.95	21.50	(1)
General Litigation Fees	1,031.26	29.45	1,002
General Litigation Costs	-	-	-
General Technology Fees	-	-	-
General Technology Costs	-	-	-
Lozano Smith Workshops	6,740.00	900.00	5,840
Employee Matter #1 Fees	15,322.52	6,701.75	8,621
Employee Matter #1 Costs	43,245.00	52.75	43,192
Employee Matter #2 Fees	-	6,441.00	(6,441)
Employee Matter #2 Costs	-	16,469.50	(16,470)
Employee Matter #3 Fees	-	30,737.25	(30,737)
Employee Matter #3 Costs	-	1,957.05	(1,957)
Employee Matter #4 Fees	2,938.84	-	2,939
Employee Matter #4 Costs	-	-	-
Employee Matter #4 v. PGUSD Fees	27,922.84	-	27,923
Employee Matter #4 v. PGUSD Costs	2,864.77	-	2,865
SPLIT-CSEA Juneteenth Claims Fees	193.47	-	193
SPLIT-CSEA Juneteenth Claims Costs	4.64	-	5
General Public Finance Fees	2,486.61	114.00	2,373
General Public Records Act Fees	387.13	-	387
Total Fees+workshop, empl matter, gen pub fi	257,426.63	280,404.73	(22,978.10)
Total Costs	50,910.99	35,625.36	15,285.63
Grand Total	\$ 308,337.62	\$ 316,030.09	\$ (7,692)

Fees = attorney fees

Costs = mileage, copying, etc