

## District Overview for 2017-18

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	2	1	-	6	0.3%	0	0.0%
Asian	36	38	41	68	-	183	8.8%	36	1.7%
Pacific Islander	3	1	5	5	-	14	0.7%	1	0.0%
African American	4	3	2	13	-	22	1.1%	0	0.0%
White	271	305	309	355	9	1,249	59.8%	46	2.2%
Hispanic	90	72	97	111	7	377	18.1%	57	2.7%
Two or More	43	46	36	42	2	169	8.1%	4	0.2%
Not Reported	15	22	8	23	-	68	3.3%	3	0.1%
<b>Total</b>	<b>463</b>	<b>489</b>	<b>500</b>	<b>618</b>	<b>18</b>	<b>2,088</b>		<b>147</b>	
Budget Information									
<b>Beginning Fund Balance</b>		<b>5,387,880</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>		
<b>Revenues:</b>				2009-10	-0.22%	2015-16	10.7%	384,065	
Property Taxes	27,525,503		2010-11	-1.24%	2016-17	12.6%	689,937		
Federal	696,826		2011-12	0.99%	2017-18	14.4%	997,681		
State	2,106,523		2012-13	1.80%	2018-19	16.3%	1,323,270		
Local	1,093,933		2013-14	4.51%	2019-20	21.6%	1,667,496		
<b>Total Revenues</b>	<b>31,422,784</b>		2014-15	3.56%	2020-21	24.9%	1,949,802		
<b>Expenditures:</b>				2015-16	5.84%	2021-22	26.4%	2,008,296	
Certificated Salaries	15,738,640		2016-17	5.90%	2022-23	27.4%	2,068,545		
Classified Salaries	5,627,101		<b>General Fund Reserve Trend:</b>			2023-24	19.5%	2,130,601	
Employee Benefits	6,147,062		2008-09	14.60%	<b>PERS Rate Increases:</b>				
Books and Supplies	1,482,393		2009-10	17.90%	2015-16	11.9%	23,783		
Services	2,568,324		2010-11	21.70%	2016-17	13.9%	131,038		
Capital Outlay	12,529		2011-12	18.40%	2017-18	15.8%	238,500		
Other	262,299		2012-13	13.30%	2018-19	18.7%	407,564		
Transfers Out	38,151		2013-14	12.40%	2019-20	21.6%	586,558		
<b>Total Expenditures</b>	<b>31,876,500</b>		2014-15	12.50%	2020-21	24.9%	799,616		
<b>Ending Fund Balance</b>	<b>4,934,164</b>		2015-16	16.72%	2021-22	26.4%	915,116		
			2016-17	17.44%	2022-23	27.4%	1,005,408		
General Information									
SBAC	2014-15			2015-16			2016-17		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*
3	59%	45%		60%	52%		42%	39%	
4	63%	60%		64%	55%		73%	63%	
5	74%	51%	82%	70%	52%	85%	70%	70%	NA
RD									
3	64%	67%		72%	74%		74%	74%	
4	67%	55%		71%	61%		80%	83%	
5	73%	55%	78%	72%	48%	80%	69%	59%	NA
PGMS									
6	59%	52%		72%	54%		81%	61%	
7	64%	51%		64%	51%		79%	64%	
8	66%	53%	85%	66%	55%	72%	66%	63%	NA
PGHS									
11	82%	65%	83%	88%	70%	67%	80%	58%	NA

\* percent of students that are ranked proficient or above