

District Overview for 2017-18

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
American Indian	1	2	2	1	-	6	0.3%	0	0.0%
Asian	37	39	41	69	-	186	8.9%	36	1.7%
Pacific Islander	3	1	5	5	-	14	0.7%	1	0.0%
African American	5	4	2	13	-	24	1.2%	0	0.0%
White	274	307	310	360	9	1,260	60.5%	46	2.2%
Hispanic	91	73	97	112	5	378	18.1%	57	2.7%
Two or More	43	46	36	43	1	169	8.1%	4	0.2%
Not Reported	10	13	7	15	1	46	2.2%	3	0.1%
Total	464	485	500	618	16	2,083		147	

Budget Information									
Beginning Fund Balance		5,387,880		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2009-10	-0.22%	2015-16	10.7%	384,065	
Property Taxes		27,218,660		2010-11	-1.24%	2016-17	12.6%	689,937	
Federal		678,876		2011-12	0.99%	2017-18	14.4%	997,681	
State		1,737,405		2012-13	1.80%	2018-19	16.3%	1,323,270	
Local		941,015		2013-14	4.51%	2019-20	21.6%	1,667,496	
Total Revenues		30,575,956		2014-15	3.56%	2020-21	24.9%	1,949,802	
Expenditures:				2015-16	5.84%	2021-22	26.4%	2,008,296	
Certificated Salaries		15,280,295		2016-17	5.90%	2022-23	27.4%	2,068,545	
Classified Salaries		5,400,439		General Fund Reserve Trend:			2023-24	19.5%	2,130,601
Employee Benefits		5,798,117		2008-09	14.60%	PERS Rate Increases:			
Books and Supplies		1,026,711		2009-10	17.90%	2015-16	11.9%	23,783	
Services		2,564,328		2010-11	21.70%	2016-17	13.9%	131,038	
Capital Outlay		12,529		2011-12	18.40%	2017-18	15.8%	238,500	
Other		194,373		2012-13	13.30%	2018-19	18.7%	407,564	
Transfers Out		42,382		2013-14	12.40%	2019-20	21.6%	586,558	
Total Expenditures		30,319,174		2014-15	12.50%	2020-21	24.9%	799,616	
Ending Fund Balance		5,644,662		2015-16	16.72%	2021-22	26.4%	915,116	
				2016-17	17.44%	2022-23	27.4%	1,005,408	

General Information										
SBAC FG	ELA*	2014-15			2015-16			2016-17		
		Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*	
3	59%	45%		60%	52%		42%	39%		
4	63%	60%		64%	55%		73%	63%		
5	74%	51%	82%	70%	52%	85%	70%	70%	NA	
RD										
3	64%	67%		72%	74%		74%	74%		
4	67%	55%		71%	61%		80%	83%		
5	73%	55%	78%	72%	48%	80%	69%	59%	NA	
PGMS										
6	59%	52%		72%	54%		81%	61%		
7	64%	51%		64%	51%		79%	64%		
8	66%	53%	85%	66%	55%	72%	66%	63%	NA	
PGHS										
11	82%	65%	83%	88%	70%	67%	80%	58%	NA	

* percent of students that are ranked proficient or above