

Pacific Grove Unified School District

District Overview for 2016-17

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Community High	Total	%	English Learners	%
American Indian	1	2	1	2	-	6	0.3%	0	0.0%
Asian	41	48	51	78	1	219	10.5%	36	1.7%
Pacific Islander	2	2	5	4	-	13	0.6%	1	0.0%
African American	9	3	7	15	-	34	1.6%	0	0.0%
White	288	324	300	354	14	1,280	61.4%	46	2.2%
Hispanic	90	67	94	101	6	358	17.2%	57	2.7%
Two or More	30	43	41	31	2	147	7.0%	4	0.2%
Not Reported	11	2	3	13	-	29	1.4%	3	0.1%
Total	472	491	502	598	23	2,086		147	
Academic Performance	889	927	885	842					
Average Class Size	22.8	23.6	20.4	18.8					

Budget Information					
Beginning Fund Balance	5,240,889	Property Tax Revenue Trend:		STRS Rate Increases:	
Revenues:		2008-09	8.79%	2013-14	8.25% 1,062,218
Property Taxes	26,187,135	2009-10	-0.22%	2014-15	8.88% 1,166,175
Federal	642,645	2010-11	-1.24%	2015-16	10.73% 1,509,532
State	2,257,021	2011-12	0.99%	2016-17	12.58% 1,895,066
Local	1,243,996	2012-13	1.80%	2017-18	14.43% 2,238,965
Total Revenues	30,330,797	2013-14	4.51%	2018-19	16.28% 2,601,792
		2014-15	3.56%	2019-20	18.13% 2,984,374
Expenditures:		2015-16	5.84%	2020-21	19.10% 3,238,366
Certificated Salaries	15,064,118	General Fund Reserve Trend:		2021-22	19.10% 3,335,517
Classified Salaries	5,262,581	2008-09	14.60%	2022-23	19.10% 3,435,583
Employee Benefits	5,463,267	2009-10	17.90%	PERS Rate Increases:	
Books and Supplies	1,647,555	2010-11	21.70%	2013-14	11.44% 524,757
Services	2,679,828	2011-12	18.40%	2014-15	11.77% 550,291
Capital Outlay	22,166	2012-13	13.30%	2015-16	12.60% 637,578
Other	570,378	2013-14	12.40%	2016-17	13.89% 730,867
Transfers Out	60,209	2014-15	12.50%	2017-18	15.80% 856,432
Total Expenditures	30,770,102	2015-16	16.72%	2018-19	18.70% 1,044,034
Ending Fund Balance	4,801,584	2016-17	13.51%	2019-20	21.60% 1,242,122
				2020-21	24.90% 1,474,847
				2021-22	26.40% 1,610,604
				2022-23	27.40% 1,721,760

General Information					
Staffing: (Teachers, Classified, Admin)		SBAC Testing 2015-16		Free & Reduced Meals	
Teachers, Librarians, Counselors	135.00	Forest Grove	ELA	Math	09-10 15.3%
Classified Employees	90.87	3	60.0%	52.0%	10-11 17.0%
Administration	16.00	4	64.0%	55.0%	11-12 19.9%
Adult School	10.66	5	70.0%	52.0%	12-13 20.8%
Food Services	4.16	Robert Down			13-14 19.0%
Before & After School Program	4.90	3	72.0%	74.0%	14-15 19.8%
Total Staffing	261.59	4	71.0%	61.0%	15-16 19.3%
		5	72.0%	48.0%	16-17 16.5%
		PG Middle			
		6	72.0%	54.0%	
		7	64.0%	51.0%	
		8	66.0%	55.0%	
		PG High			
		11	88.0%	70.0%	